

## The Co-operative Primary Academy Proposal

### SIMS Services

#### Option 1: Complete SIMS Technical and Software Support Service

Unlimited remote and onsite support

Cover for all MIS related hardware onsite (as described in the SLA) excluding any required spare parts

Two year agreement commencing September 2013

Costs for each site:

- **Oakwood Primary** – (with new School included for two years)
  - Service cost: £2,513.00
  - Remote Back-up (up to 20GB): £150.00
  - Total Cost: £2,663.00
  - 12% Discount for group: - £319.56
  - **Grand Total: £2,343.44\***
  
- **Brownhill Primary**
  - Service cost: £2,457.48
  - Remote Back-up (up to 20GB): £150.00
  - Total Cost: £2,607.48
  - 12% Discount for group: - £312.89
  - **Grand Total: £2,294.59\***
  
- **Woodlands Primary (from 1<sup>st</sup> April 2014- possible to pro-rata to 31<sup>st</sup> August 2014)**
  - Service cost: £2,513.00
  - Remote Back-up (up to 40GB): £250.00
  - Total Cost: £2,763.00
  - 12% Discount for group: - £331.56
  - **Grand Total: £2,431.44\***

#### Option 2: Telephone/Remote Only SIMS Technical and Software Support Service

Delivered in partnership with the Academy group's selected curriculum ICT provider

Full technical and software support service delivered through telephone and remote access means only. Any required onsite visits would be chargeable.

Two Year Agreement commencing September 2013.

- **Oakwood Primary** – (with new School included for two years)
  - Service cost: £1,884.75
  - Remote Back-up (up to 20GB): £150.00 (optional)
  - Total Cost: £2,034.75

- 12% Discount for group: - £244.17
- **Grand Total: £1,790.58\***
  
- **Brownhill Primary**
  - Service cost: £1,843.11
  - Remote Back-up (up to 20GB): £150.00 (optional)
  - Total Cost: £1993.11
  - 12% Discount for group: - £239.17
  - **Grand Total: £1,753.94\***
  
- **Woodlands Primary (from 1<sup>st</sup> April 2014- possible to pro-rata to 31<sup>st</sup> August 2014)**
  - Service cost: £1,884.75
  - Remote Back-up (up to 40GB): £250.00 (optional)
  - Total Cost: £2,134.75
  - 12% Discount for group: - £256.17
  - **Grand Total: £1,878.58\***

#### \*Capita Rebate

As a Capita Accredited SIMS Team and a Capita Approved Support Partner, we are now able to claim a sum of money back from Capita for providing support to Academy sites. For a Primary school, this is typically between £200 and £400 dependent upon the number of pupils in school and the modules purchased.

We will reimburse each Academy with the appropriate value of rebate from Capita as soon as it has been confirmed. This is usually around June/July each year. The value of the rebate can therefore be subtracted from the grand total amounts above.