

Leeds City Council ICT Services

Quote for Woodlands Primary School - Year 1 – (2014/15)

Service	Charge
Annual Line Rental (Recurring Charge)	10mb - £2257
Line Installation Charge (One off Charge)	10mb - £1122 (maximum)
Smoothwall (One off charge)	£2280
Smoothwall Installation (One off Charge)	£275
Anti-Virus (Sophos) (One off Charge)	£160
Leeds Corporate ICT Support Costs 384 x £7 Per user account as at Jan 2013 (Recurring Charge)	£2688
Annual Maintenance costs Internet Connection, Anti-Virus and Smoothwall (Recurring Charge)	£830
Total with 10mb Line (Year 1)	
£9612	

Year 2 – (2015/16)

Service	Charge
Annual Line Rental (Recurring Charge)	10mb - £2257
Leeds Corporate ICT Support Costs 384 x £7 Per user account as at Jan 2013 (Recurring Charge)	£2688
Annual Maintenance costs Internet Connection, Anti-Virus and Smoothwall (Recurring Charge)	£830
Total (Year 2) £5775	

Year 3 – (2016/17)

Service	Charge
Annual Line Rental (Recurring Charge)	10mb - £2257
Leeds Corporate ICT Support Costs 384 x £7 <i>Per user account as at Jan 2013</i> (Recurring Charge)	£2688
Annual Maintenance costs Internet Connection, Anti-Virus and Smoothwall (Recurring Charge)	£830
Total (Year 3) £5775	

Year 4 – (2017/18)

Service	Charge
Annual Line Rental (Recurring Charge)	10mb - £2257
Leeds Corporate ICT Support Costs 384 x £7 Per user account as at Jan 2013 (Recurring Charge)	£2555
Annual Maintenance costs Internet Connection, Anti-Virus and Smoothwall (Recurring Charge)	£830
Total (Year 4) £5775	

Summary of the Costs

Total for 4 Year Deal	£26,937
Average of 4 Year Deal	£6734