

Leeds City Council ICT Services

Quote for Oakwood Primary School - Year 1 – (2014/15)

Service	Charge
Annual Line Rental (Recurring Charge)	10mb - £2257
Line Installation Charge (One off Charge)	10mb - £1122 (maximum)
Smoothwall (One off charge)	£2280
Smoothwall Installation (One off Charge)	£275
Anti-Virus (Sophos) (One off Charge)	£160
Leeds Corporate ICT Support Costs 421 x £7 <i>Per user account as at Jan 2013</i> (Recurring Charge)	£2947
Annual Maintenance costs Internet Connection, Anti-Virus and Smoothwall (Recurring Charge)	£830
	Total with 10mb Line (Year 1) £9871

Year 2 – (2015/16)

Service	Charge
Annual Line Rental (Recurring Charge)	10mb - £2257
Leeds Corporate ICT Support Costs 421 x £7 <i>Per user account as at Jan 2013</i> (Recurring Charge)	£2947
Annual Maintenance costs Internet Connection, Anti-Virus and Smoothwall (Recurring Charge)	£830
	Total (Year 2) £6034

Year 3 – (2016/17)

Service	Charge
Annual Line Rental (Recurring Charge)	10mb - £2257
Leeds Corporate ICT Support Costs 421 x £7 <i>Per user account as at Jan 2013</i> (Recurring Charge)	£2947
Annual Maintenance costs Internet Connection, Anti-Virus and Smoothwall (Recurring Charge)	£830
	Total (Year 3) £6034

Year 4 – (2017/18)

Service	Charge
Annual Line Rental (Recurring Charge)	10mb - £2257
Leeds Corporate ICT Support Costs 421 x £7 <i>Per user account as at Jan 2013</i> (Recurring Charge)	£2947
Annual Maintenance costs Internet Connection, Anti-Virus and Smoothwall (Recurring Charge)	£830
	Total (Year 4) £6034

Summary of the Costs

Total for 4 Year Deal	£27,973
Average of 4 Year Deal	£6993