

Leeds City Council ICT Services

Quote for Nightingale Primary Academy - Year 1 (2014/15)

Service	Charge
Annual Line Rental (Recurring Charge)	10mb - £2837 – School cost
Line Installation Charge (One off Charge)	10mb - £2496 – Project cost
Smoothwall (One off charge)	£780 – Project cost
Smoothwall Installation (One off Charge)	£275 – Project cost
Anti-Virus (Sophos) (One off Charge)	£160 – Project cost
Leeds Corporate ICT Support Costs 10 x £7 <i>Per user account as at Jan 2013</i> (Recurring Charge)	£70 – School cost
Annual Maintenance costs Internet Connection, Anti-Virus and Smoothwall (Recurring Charge)	£830 – School cost
	Total with 10mb Line (Year 1) £7448

Year 2- 2015/16)

Service	Charge
Annual Line Rental (Recurring Charge)	10mb - £2837 – School cost
Leeds Corporate ICT Support Costs 10 x £7 <i>Per user account as at Jan 2013</i> (Recurring Charge)	£70 – School cost
Annual Maintenance costs Internet Connection, Anti-Virus and Smoothwall (Recurring Charge)	£830 – School cost
	Total (Year 2) £3737

Year 3 – (2016/17)

Service	Charge
Annual Line Rental (Recurring Charge)	10mb - £2837 – School cost
Leeds Corporate ICT Support Costs 10 x £7 <i>Per user account as at Jan 2013</i> (Recurring Charge)	£70 – School cost
Annual Maintenance costs Internet Connection, Anti-Virus and Smoothwall (Recurring Charge)	£830 – School cost
	Total (Year 3) £3737

Year 4 – (2017/18)

Service	Charge
Annual Line Rental (Recurring Charge)	10mb - £2837 – School cost
Leeds Corporate ICT Support Costs 70 x £7 <i>Per user account as at Jan 2013</i> (Recurring Charge)	£70 – School cost
Annual Maintenance costs Internet Connection, Anti-Virus and Smoothwall (Recurring Charge)	£830 – School cost
	Total (Year 4) £3737

Summary of the Costs

Total for 4 Year Deal	£18,659
Average of 4 Year Deal	£4664