

## Quotation for connectivity

**Name of school/organisation:**

Oakwood Primary  
North Farm Road  
Leeds, LS8 3LZ

**Date of quotation:** 3<sup>rd</sup> July 2013

**Quotation ref:** QR181

**Internet connectivity costs based on a 3 year contract**

| Connection Type             | Bandwidth   | One-off installation charge (payable in year 1) | Annual connection charge (based on a 3 year contract) | Notes   |
|-----------------------------|---|---|---|---|
| FTTC (Fibre to the cabinet) | FTTC 80:20 Mbit/s<br>(predicted max speed: 68.49 Mbit/s down, 18 Mbit/s up) | £1,148  | £2,862 (per annum)                                    | Indicative costs only. Subject to survey, access, wayleave and appropriate Cisco router. Installation is wires only. Approximate cost of router and installation would be £1k<br><br>This is a three year contract ( <i>please see note 3 below</i> ) |
| Point to Point Fibre        | EAD 100 Mbit/s - 100 Mbit/s   | £3,294  | £4,428 (per annum)                                    | Indicative costs only. Subject to survey, access and wayleave. ECCs may also apply<br><br>This is a three year contract ( <i>please see note 3 below</i> )  |

**E&OE**

***Please ensure that you are complying with any Best Value or procurement rules***

## YHGfL Services

| Service        |                                  | Pricing       |              |       |
|----------------|----------------------------------|---------------|--------------|-------|
|                |                                  | One off Costs | Annual Costs | Notes |
| Web filtering  | YHGfL Central Filtering Solution |               | £220         |       |
| VPN            | Set up                           | £200          |              |       |
|                | Maintenance                      |               | £56          |       |
|                | SMS VPN Token (per user)         |               | £4.50        |       |
| Reverse Proxy  | (Per RP)                         | £100          | £20          |       |
| Domain Hosting | (Per Domain)                     | £100          | £15          |       |
| Web hosting    | (Per Site)                       |               | £130         |       |
| Sophos AV      | Licence until March 2016         | £160          |              |       |

**Non-membership of the Grid does not preclude schools taking services from the Foundation.**

***Please note that this quotation does not include VAT.***

**Notes:**

- 1 Quotations will be time limited by the supplier – please ask for details
- 2 In most cases, supplier costs will be provided without a site survey and should be taken as budgetary.
- 3 Contract period: this quotation is for a three year contract. Should early termination become necessary, additional fees will be incurred

Any school using YHGfL connectivity will have access to all services available from the Foundation:

As well as providing the bandwidth which schools need to embed the use of ICT effectively across the curriculum, we provide a range of other services which directly meet the demands from local authorities and schools:

- **Aggregating demand across the region** – enabling us to purchase services and products much more cheaply than individual schools or local authorities could achieve on their own: last year, we brought savings and benefits amounting to £6m to the region
- **Support for eSafeguarding**– consultancy, resources and CPD, addressing the whole continuum of eSafety/eSecurity from the attitudinal/ behavioural aspects to technical considerations in schools and local authorities
- **Access to high quality eLearning Resources** – from our own website ([www.yhqfl.net](http://www.yhqfl.net)) and from the National Education Network ([www.nen.gov.uk](http://www.nen.gov.uk)), of which we are a member
- **Access to consultancy, expertise and advice** - ranging from educational aspects such as the effective use of ICT to support teaching and learning through to strategic ICT development through to significant technical expertise ranging from network design, implementation and security
- **Delivering high-quality specialist and bespoke workshops, conferences and training** for the region, including events including, for example, eSafeguarding, animation, video conferencing and personalised learning through learning platforms
- **Sharing regional and national best practice** – through seminars, conferences, online collaborative areas and the facilitation of regional groups such as the Primary ICT Consultants' Group and the eSafety and eSecurity Group: we also are part of the National Education Network which brings together organisations across the whole of the UK, providing a national perspective which is being lost through the closure of Becta
- **Technical services and products** – Providing robust, industry-standard, enterprise-class open source solutions such as Internet filtering, email relay, web and domain hosting, secure token and sms-based VPN

We do not duplicate what is already happening in schools and local authorities – we add value by bringing people together and identifying how schools have the bandwidth they need for teaching and learning but also by identifying, developing and promoting the effective use of ICT across the curriculum.